

CAAG Transportation Improvement Program FY 08-12

Approved May 9, 2007 by CAAG Regional Council

Sponsor / Project	2007	Fiscal Year					0.91033767761	Projected
		2008	2009	2010	2011	2012	Programed (OA)	Available (OA)
Pinal County - Ironwood/Gantzel Rd.	0							
Private Developer - I-10 at Val Vista TI	0							
ELOY Sunshine Road	0							
Pinal County - Mountain View Rd. - Design	52,875							
Pinal County - Mountain View Rd. - Constr.	299,625							
Pinal County - 11 Mile Corner Rd Ph II - Constr.	202,400							
Miami - Adonis Ave. - Design	45,000							
Miami - Adonis Ave. - Construction	255,000							
Superior -Main Street - Construction	191,250							
Payson - S. St. Phillips	400,000							
Globe - Broad Street, Phase II Design	60,000							
Globe - Broad street, Phase II Construction	340,000							
Gila County - Fossil Creek Road Ph II	500,000							
CAAG Technology Transfer	10,000							
Regional Traffic Counting	50,000							
TOTAL PROGRAMMED	\$2,406,150							
							2,432,500	2,440,405
Pinal Co. -Maricopa/Casa Grande Hwy		500,000					To Program	7,905
Gila Co. - Ice House Canyon Rd		500,000						
Coolidge - (Construction) Martin Road		297,500						
CAAG Technology Transfer		10,000						
Regional Traffic Counting		50,000						
TOTAL PROGRAMMED		\$1,357,500						
Pinal Co - Hunt Hwy @ Attaway Rd			428,640				1,491,205	1,591,850
Apache Junction - Box Culvert @ Palm Wash			200,000				To Program	100,645
Casa Grande - Thorton Rd			350,000					
Florence - SR 287 & 79B			500,000					
CAAG Technology Transfer			10,000					
TOTAL PROGRAMMED			\$1,488,640					
Gila Co - Broadway/Old Oak Rc				500,000.00			1,635,261	1,591,850
Pinal Co - Thornton Rd II				470,000.00				
Queen Creek - Sossaman				225,138.00				
Payson - E. Bonita Street - Ph I				268,000.00				
CAAG Technology Transfer				10,000				
TOTAL PROGRAMMED				\$1,473,138				
Miami - Forest Ave - to US 60					200,000		1,618,232	1,591,850
Pinal Co - Thornton Rd - I-8 to Peters					470,000		To Program	(26,382)
Payson - E. Bonita St - Hwy 87 to St. Phillips					500,000			
Pinal Co - Sunland Gin Rd - Alsdorf to Battaglia					283,000			
CAAG Technology Transfer					10,000			
TOTAL PROGRAMMED					\$1,463,000			
Globe - Broad Street- Phase III						500,000	1,607,096	1,591,850
Payson - East Phoenix Street						400,000	To Program	(15,246)
Queen Creek - Combs Road						470,000		
STAR VALLEY - Moonlight Drive						75,929		
CAAG Technology Transfer						10,000		
TOTAL PROGRAMMED						\$1,455,929		
							1,599,329	1,591,850
@= pending functional reclassification							To Program	(7,479)
Working assumptions:								
CAAG is 19.0215 % of rural state population								
Average obligation authority is 91.033767761% over 5 year period				01/06/06				
HURF exchange rate is 90% of obligation authority per ARS 28-6993								
							Total (OA):	10,399,655
							Total Dollars:	\$9,644,357