



CAAG POPTAC Meeting

June 19, 2008

Meeting agenda

- ◆ FY09 program overview
- ◆ Projections & database updates
- ◆ Census 2010
- ◆ New contracts – EDA, MAG
- ◆ GIS group in CAAG
- ◆ Department web site
- ◆ “Big region” activities
- ◆ Member plans & studies – FY09

FY09 program overview

- ◆ Challenges
 - ◆ Budget situation
 - ◆ Staff resignation
- ◆ Driving goals
 - ◆ Pinal projections – county controls & TAZ
 - ◆ Census 2010
 - ◆ New contracts
 - ◆ Useful information to members
- ◆ Other important issues
 - ◆ State population statistics unit
 - ◆ “Big region” activities

Driving goal – Pinal projections for 2010, 2020, 2030, 2040

- ◆ Adopt county controls – Jan/Feb
- ◆ Adopt TAZ projections – June
- ◆ For county controls
 - ◆ Update key databases – by Sep
 - ◆ Transportation timing study – Sep
 - ◆ 3-County projection scenarios – Sep
 - ◆ Pinal allocation of 3-County totals – Dec/Jan
- ◆ For TAZ projections
 - ◆ Allocate Pinal County controls to TAZ
 - ◆ Member agency reviews

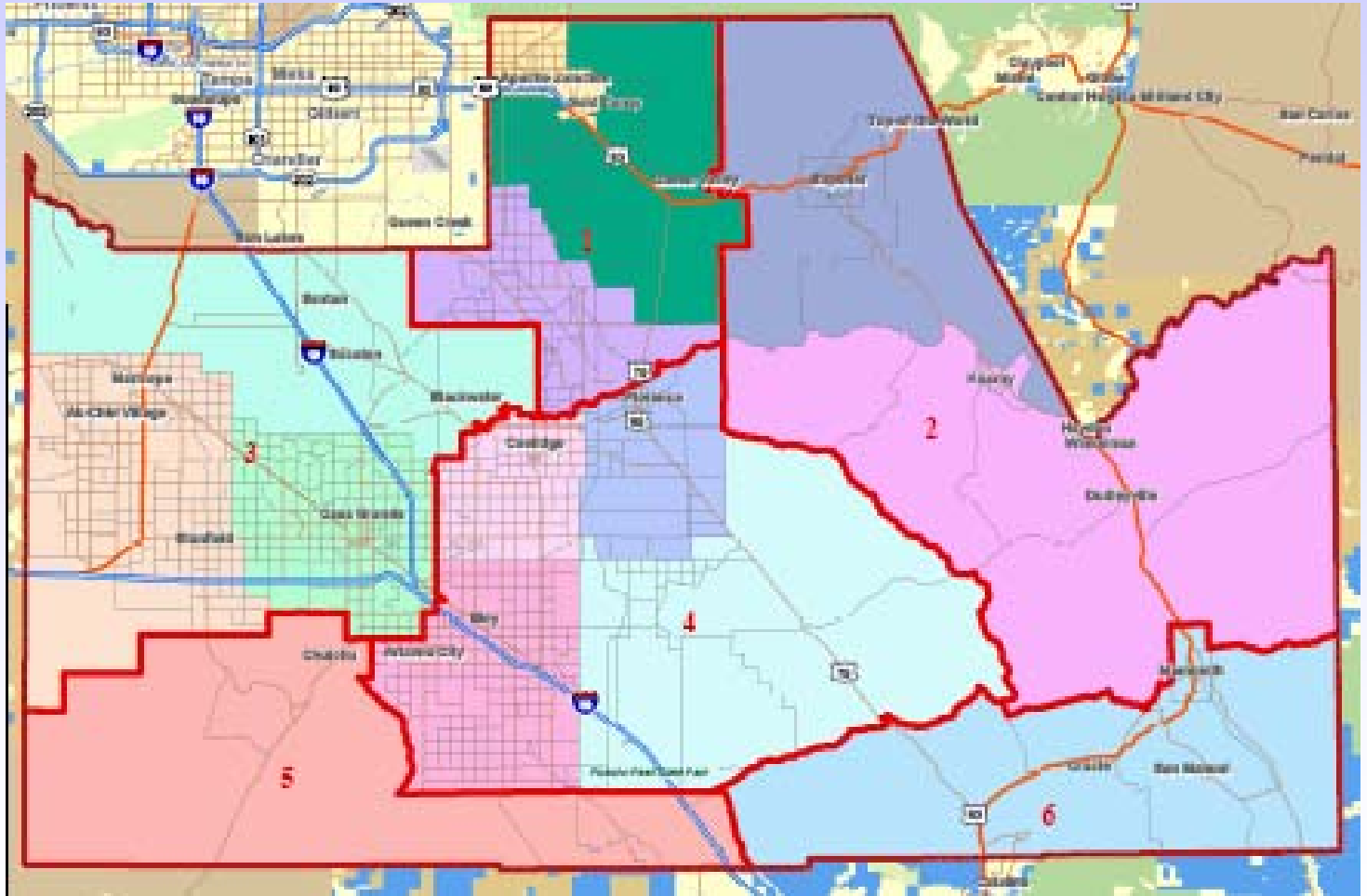
Member agency reviews – highly important

- ◆ Database reviews – August through December
 - ◆ Going forward, annual updates only – data as of July 1
 - ◆ MPA boundaries & TAZ's
 - ◆ Residential completions
 - ◆ Existing population, housing, jobs
 - ◆ Future land use
 - ◆ Development projects
 - ◆ General plans, amendments, SLD
 - ◆ Job centers
 - ◆ Build-out population, housing, jobs
 - ◆ Future transportation network
- ◆ County control review & adoption
 - ◆ Most likely, optimistic, pessimistic scenarios
 - ◆ Most likely to be used for TAZ projections, to be adopted
- ◆ TAZ projection reviews – January through June
 - ◆ County controls are constant
 - ◆ Increases for one TAZ means decreases for another
 - ◆ Two rounds – 2010-20, 2030-40

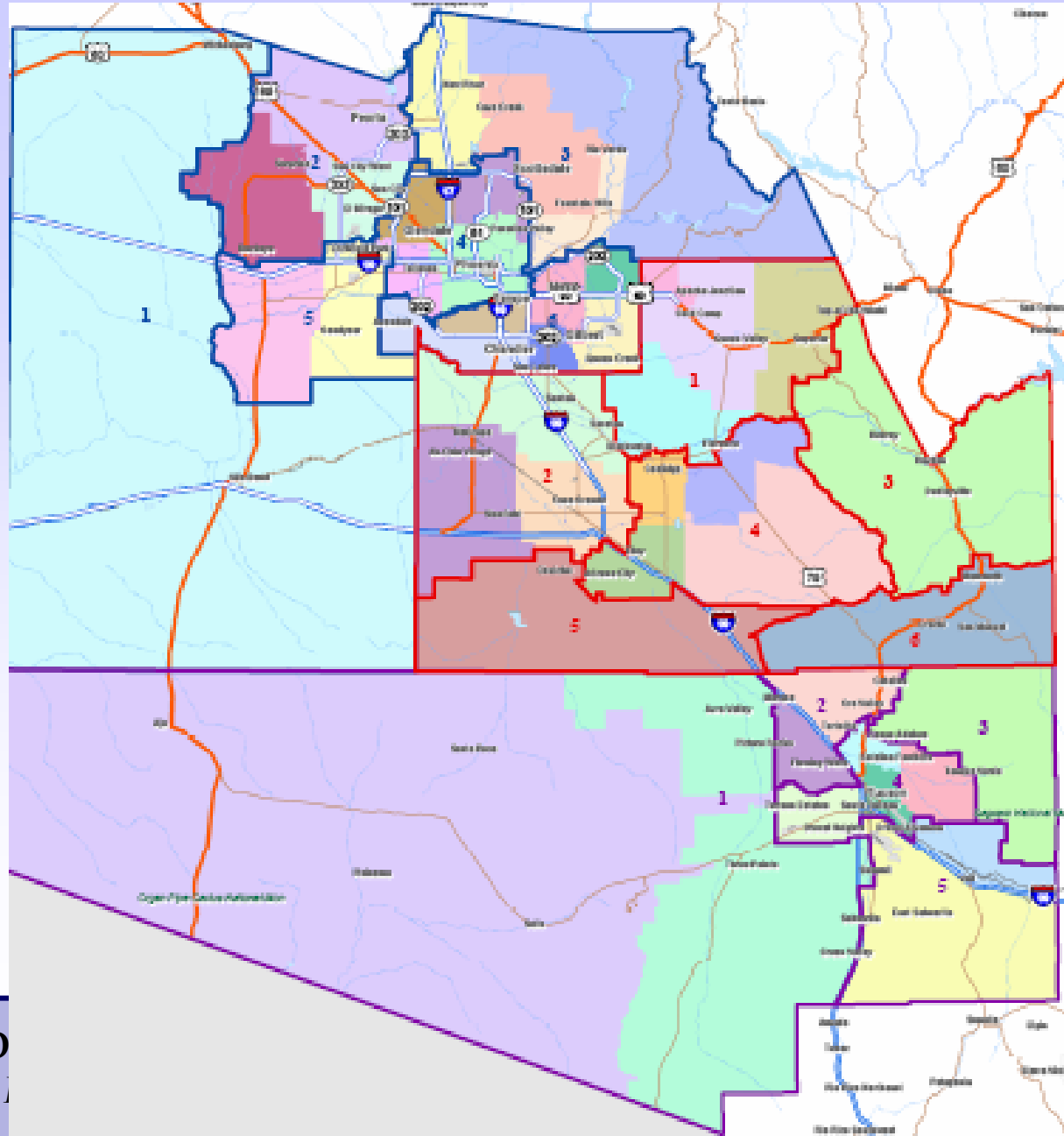
Projections study – adopt county controls by January

- ◆ 3-county scenarios
 - ◆ Background research nearly complete
 - ◆ Draft projections, July
 - ◆ Final projections, September
- ◆ Pinal County allocations
 - ◆ Background research nearly complete
 - ◆ Using databases by three COG's
 - ◆ Market area allocations

13 market areas within Pinal



45 market areas within the 3-county region



IZO
and

Pinal allocations – special studies

- ◆ Many interviews
- ◆ Comparable counties case studies
 - ◆ Relationship between population growth & jobs growth
 - ◆ Economic development implications
- ◆ Future transportation network – leveraging, MAG contract
- ◆ Water – constraint?
- ◆ Job centers – leveraging, EDA contract

Incorporating new land plans – any others on horizon?

	Name of Study-Plan	Study Area	ETA
1	General Plan Update	Queen Creek MPA	In hand
2	General Plan Update	Florence MPA	In hand
3	Comprehensive Plan	Unincorporated County	Jul-08
4	General Plan Amendment	Apache Junction - Lost Dutchman A & B	Jul-08
5	General Plan Update	Eloy MPA	Sep-08
6	General Plan Update	Casa Grande MPA	Sep-08
7	Area Plan	Superstition Vistas	Jun-09
8	General Plan Update	Cooldige MPA	2009
9	General Plan Update	Apache Junction MPA	2011
10	General Plan Update	Mammoth MPA	?

Adding these future plans to CAAG transportation network

	Name of Study-Plan	Study Area	ETA
1	High Speed Rail Study	Pima, Maricopa, and Pinal Counties	May-08
2	Mesa Gateway Dev Plan	Pinal and Maricopa Counties	May-08
3	BQAZ - Initiative	Statewide	Jun-08
4	Commuter Rail Corridor	MAG Planning Region	Jul-08
5	Superior SATS	Superior Planning Area	Sep-08
6	Hidden Valley Framework Study	Western Maricopa and Pinal Counties	Jan-09
7	Apache Junction SATS	Apache Junction	Finished
8	Casa Grande SATS	Casa Grande	Finished
9	Coolidge-Florence SATS	Coolidge-Florence MPA's	Finished
10	Maricopa SATS	Maricopa MPA	Finished
11	Maricopa-Casa Grande Hwy	M-CG Hwy Corridor	Finished
12	Pinal Co Corridor Definition Study N-S Fwy	Florence to Williams Gateway Corr.	Finished
13	Pinal County SATS	Pinal County	Finished
14	Queen Creek SATS	Queen Creek	Finished
15	RSRM - Pinal County	Pinal County	Finished
16	South Pinal - North Pima CDS	Pinal and Pima Counties	Finished
17	Statewide Rural Transit Needs Study	Statewide	Finished
18	Elliot Road	Elliot Road only	Finished
19	TIP - CAAG	CAAG	Finished
20	Eloy SATS	Eloy Planning Area	Finished
21	I-10 Bypass	Pima, Maricopa, and Pinal Counties	Dec-07
22	BQAZ - Framework Study	Statewide	Dec-08
23	DCR - Williams Gateway Extens.	Maricopa and Pinal Counties	Sep-09
24	DCR Gold Canyon Bypass	Pinal County	Sep-09
25	US-60 Superior to Globe DCR	Pinal and Gila Counties	Aug-10
26	DCR North-South Freeway	Pinal and Maricopa Counties	Dec-10
27	Central AZ Framework Study	Superstition Vistas	Dec-08
28	Meridian Corridor	Gary Road to Pinal Co. line	Not Yet Started



Census 2010

- ◆ Denver Census representatives – CAAG workshop June 25
- ◆ Complete County Committees
 - ◆ New, this Census
 - ◆ Census will contact highest elected official, each locality
 - ◆ CAAG role – facilitating & assisting
- ◆ PSAP
 - ◆ Maps from Census, Oct-Dec timeframe
 - ◆ 120-day review & back to Census
 - ◆ Pinal County maps – information for possible changes
 - ◆ Assistance to Gila County, as possible, during review period

PSAP map assistance - Pinal

- ◆ Census geographies have optimum thresholds
- ◆ 2000 census geographies analyses
- ◆ Existing population & housing – 2007, 2008 if time
- ◆ Aerial coverage
- ◆ Development projects – active & under construction
- ◆ Other databases?
 - ◆ Build-out population?
 - ◆ Future roads?

New contracts - MAG

- ◆ Validate future transportation network in Pinal
- ◆ Leverage – also for projections study
- ◆ Consultant team – Wilson Co., Lueck & Assoc.
- ◆ Approach
 - ◆ Assemble all plans-studies into whole
 - ◆ Obtain priorities for regional transportation segments from Pinal members
 - ◆ Funding analysis
 - ◆ Timing assumptions based on funding analysis
 - ◆ Three scenarios – most likely, optimistic, pessimistic
 - ◆ Most likely for MAG future network
 - ◆ 2010, 2020, 2030, 2040

New contracts - EDA

- ◆ Entire CAAG Region
- ◆ ED strategy – based on job centers
 - ◆ Identify potential centers based on new transportation * land use plans
 - ◆ Identify centers with greatest development potential, 2010's
 - ◆ Identify appropriate industries
 - ◆ Identify critical infrastructure needed
- ◆ Leveraging
 - ◆ Recommendations for general plans, through updates
 - ◆ CAAG strategy recommendation – “provide ED information for regional ED marketing groups”
 - ◆ Incorporate into next major CEDS update

Expect workshops

- ◆ Database reviews
- ◆ Pinal projections study
- ◆ Census 2010
- ◆ EDA job centers study
- ◆ TAZ projections reviews
- ◆ “Big region”

GIS Forum within CAAG

- ◆ Existing informal GIS Group
- ◆ Request from them - CAAG discussion forum
- ◆ GIS Forum
 - ◆ GIS expertise in the region
 - ◆ Historic knowledge repository for the region & what has happened with GIS regionally.
 - ◆ Consortium for assistance with GIS interviewing new hires for cities and other entities
 - ◆ Assistance with proposal writing or scope definitions for new projects
 - ◆ Special regional projects such as imagery purchase definitions and elevation purchases.
 - ◆ Coordinating Census work, especially with redistricting
 - ◆ Organize the height modernization for the region.

Planning Dept Web Site

- ◆ Making greater use of web site, part of thrust to prepare descriptive & interpretive materials for members
- ◆ New: database summaries & metadata files
- ◆ Projections study/EDA materials, as developed
- ◆ Anticipate interpretive & analytic work from Pinal databases
- ◆ Possible “big region” materials

“Big region” items

- ◆ State population statistics unit – executive order
- ◆ Additional COG funding – TIME initiative
- ◆ Outdated executive order for COGs
- ◆ AzOne Reality Check event & follow through
- ◆ Sonoran Institute – Sun Corridor seminar

Member round table

- ◆ Any new plans-studies?
- ◆ Current status of ongoing plans & studies
- ◆ Other?



For further information

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