

**APPENDIX C-4**

**TOWN OF MIAMI AND FMMI FINANCIAL DOCUMENTATION**

**DRAFT CAAG 208 AREAWIDE WATER QUALITY MANAGEMENT PLAN  
MIAMI WASTEWATER RECLAMATION FACILITY – TOWN OF MIAMI, ARIZONA**

**TOWN OF MIAMI  
TENTATIVE BUDGET FY 2009-2010  
TOTAL PROJECTED REVENUES**

<b>REVENUE SOURCE</b>	<b>BUDGET 08-09</b>	<b>ACTUAL</b>	<b>PROPOSED 09-10</b>
<b>GENERAL REVENUES</b>	<b>\$1,461,949</b>	<b>\$1,141,196.00</b>	<b>1,738,204</b>
<b>SPECIAL REVENUES</b>	<b>\$4,099,863</b>	<b>\$ 636,251.00</b>	<b>27,916,401</b>
<b>ENTERPRISE REVENUES</b>	<b>\$ 240,000</b>	<b>\$ 213,611.00</b>	<b>312,792</b>
<b>Outstanding collections</b>			<b>218,308</b>
<b>TOTAL REVENUES</b>	<b>\$5,801,812.00</b>	<b>\$1,991,058.00</b>	<b>30,185,705</b>

**TOWN OF MIAMI**  
**TENTATIVE BUDGET FY 2009-2010**  
**GENERAL REVENUE**

<b>REVENUE SOURCE</b>	<b>BUDGET 08-09</b>	<b>ACTUAL</b>	<b>PROPOSED 09-10</b>
<b>CARRY FORWARD</b>	<b>(255,000)</b>	<b>(421,187)</b>	
<b>COURT FINES &amp; FEES</b>			
MAGISTRATE –FINES & FEES	72,000.00	83,297	125,000
<b>DONATIONS - PROGRAMS</b>			
ECON DEV & TOURISM			
LIBRARY	\$1,500	\$	2,000
RECREATION	\$3,000	\$	3,000
SENIOR CENTER	\$3,500	\$	5,000
OTHER	\$500		1,500
<b>IN-LIEU REVENUES</b>			
AUTO LIEU	\$125,000.00	\$116,992	125,000
SRP IN-LIEU	\$5,000.00	\$2,454.00	5,000
<b>LICENSES - PERMITS</b>			
BUSINESS/OCCUPATION	\$125,000.00	128,385	150,000
BUILDING	\$7,500.00	3,220	7,500
FRANCHISE FEES	\$44,000.00	14,575	50,000
PLANNING & ZONING	\$1,000.00		1,000
RIGHT OF WAY	\$3,500.00		4,000
<b>MUNICIPAL PROPERTY</b>			
FACILITY - RENTAL	\$7,500.00	\$3,640.00	10,000
FACILITY - LEASING	\$30,000.00	\$16,255.00	40,000
FACILITY/PROPERTY - SALE	\$130,000.00		10,000
SURPLUS PROPERTY – SALE			20,000
<b>PROGRAM REVENUES</b>			
CVC TRANSIT	\$25,000.00		25,000
EC DEV/TOURISM (EVENTS)	\$70,000.00	\$49,099.00	70,000
LIBRARY	\$2,000.00	\$1,276.00	2,000
RECREATION	\$12,000.00	\$8,345.00	15,000
SENIOR CENTER	\$15,000.00	\$24,513.00	28,500
SWIMMING POOL	\$7,500.00	\$5,024.00	7,500
			p707,000



**TOWN OF MIAMI  
TENTATIVE BUDGET FY 2009-2010  
SPECIAL REVENUE**

REVENUE SOURCES	BUDGET 08-09	ACTUAL	PROPOSED 09-10
<b>AZ DEPT OF TRANSPORTATION</b>			
ADONIS AVE, - ENGINEERING	\$40,000.00		
ADONIS AVE. - CONSTRUCTION	\$260,000.00		
ADONIS AVE. - ADDL. CONSTRUCT.	\$200,000.00		
5311 - OPERATIONS	\$192,400.00		
5311 - CAPITAL (VANS)			202,900
5311 - CAPITAL (EQUIPMENT)	\$13,000.00		13,000
HIGHWAY USER REVENUE FUNDS	\$201,913.00		181,456
LOCAL TRANS. ASSIST FUNDS (LTAF)			
LOCAL TRANS. ASSIST (LTAF II)	\$19,000.00		19,000
<b>AZ CRIMINAL JUSTICE COMM.</b>			
CRIME PREVENTION	\$3,000.00		
<b>AZ DEPT. OF COMMERCE</b>			
GENERAL PLAN UPDATE	\$5,000.00		
<b>AZ STATE PARKS</b>			
HERITAGE FUND - BULLION PLAZA	\$99,500.00		
HERITAGE FUND - MEMORIAL PARK	\$45,300.00		
HERITAGE FUND - HOSTETLER POOL	\$225,000.00		
<b>AZ GOV. OFFICE OF HWY SAFETY</b>			
GOHS SAFETY GRANT	\$25,000.00		
GOHS SAFETY GRANT (cvct shed)	\$12,000.00		500,000
<b>AZ WATER INFRAST. FIN. AUTH.</b>			
WASTEWATER PLANNING GRANT			26,000
<b>AZ DEPARTMENT OF HOUSING</b>			
CDBG 2006 RA - POOL REPAIRS	\$9,300.00		
CDBG 2006 RA - WW LINE REPAIRS	\$10,000.00		
CDBG 2007 RA - PAVING REPAIRS	\$140,000.00		
CDBG 2007 SSP - HOUSING REHAB	0		
CDBG 2008 SSP - EQUIPMENT	\$165,000.00		
CDBG 2009 - CAAG - Fire Truck		p(1,225,701)	283,345

<b>U. S. DEPT. OF AGRICULTURE</b>			
WASTEWATER Collection System R&R	\$35,000.00		17,000,000
SR. CENTER MEAL REIMBURSEMENT	\$5,000.00		5,000
<b>PINAL/GILA SENIOR COUNCIL</b>			
SENIOR CENTER OPERATIONS	\$98,350.00		159,200
FLOORING & COMPUTER GRANT	\$6,300.00		
<b>SAN CARLOS APACHE TRIBE</b>			
RECREATION GRANT (12D FUNDS)	\$18,300.00		50,000
(Police Vehicles)			
<b>GILA COUNTY</b>			
SPECIAL EVENTS ASSISTANCE	\$10,000.00		100,000
CVCT TRANSIT PARTNERSHIP	\$35,000.00		35,000
CVCT TRANSIT – SPECIAL PROGRAM	0		
SENIOR CENTER – OPERATIONS	\$3,000.00		3,000
SENIOR ENHANCEMENT PROGRAMS	\$3,500.00		3,500
<b>GILA COUNTY LIBRARY DISTRICT</b>			
LIBRARY PARTNERSHIP GRANT	\$45,000.00		\$45,000.00
<b>CITY OF GLOBE</b>			
CVCT TRANSIT PARTNERSHIP	\$35,000.00		35,000
SEWER ASSISTANCE PROGRAM	\$95,000.00	?	95,000
<b>MIAMI MUNICIPAL COURT</b>			
ARIZONA STATE FINES & FEES	\$35,000.00		35,000
GILA COUNTY FINES & FEES	\$10,000.00		125,000
<b>MISCELLANEOUS</b>			
POTENTIAL GRANT REVENUES	\$2,000,000.00		5,000,000
<b>W.I.F.A.</b>			
Line of Credit			4,000,000
<b>TOTAL SPECIAL REVENUES</b>	<b>\$4,099,863.00</b>	<b>p(26,690,700)</b>	<b>27,916,401</b>

**TOWN OF MIAMI**  
**TENTATIVE BUDGET 2009 – 2010**  
**TOWN COUNCIL**

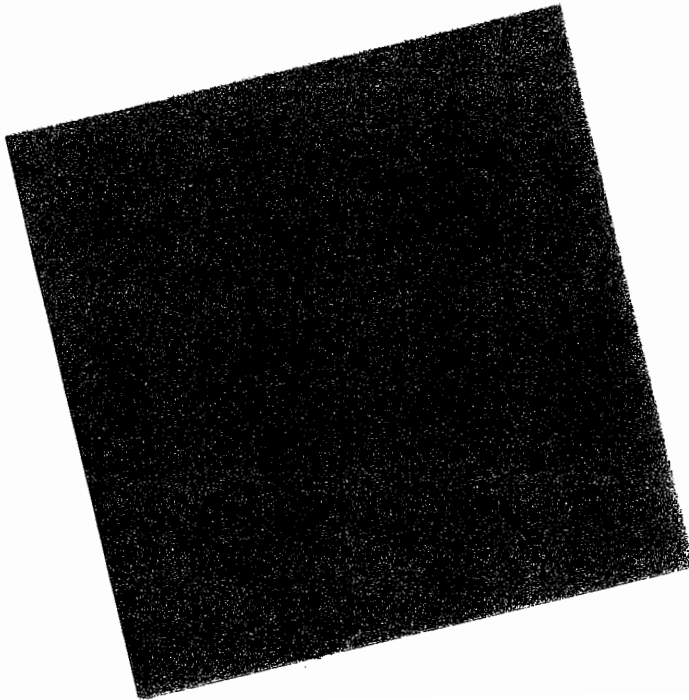
**EXPENDITURES**

<b><u>LINE ITEM</u></b>	<b><u>BUDGET 08 – 09</u></b>	<b><u>PROPOSED 09 – 10</u></b>
<b>SALARIES / WAGES</b>	<b>\$ 7,800.00</b>	<b>7,800</b>
<b>CONTRACT SERVICES</b>		
<b>BENEFITS &amp; WITHHOLDINGS</b>	<b>3,000.00</b>	
<b>TRAINING &amp; STAFF DEV.</b>	<b>3,500.00</b>	<b>3,500</b>
<b>OFFICE &amp; OPERATIONAL</b>		
<b>VEHICLE &amp; MACHINERY</b>	<b>6,200.00</b>	
<b>CAPITOL OUTLAY</b>		
<b>TRAVEL &amp; CONFERENCES</b>		<b>2,500</b>
<b>TOTALS</b>	<b>\$20,500.00</b>	<b>13,800</b>

**TOWN OF MIAMI  
TENTATIVE BUDGET 2009 – 2010  
ADMINISTRATION**

**EXPENDITURES**

<b><u>LINE ITEM</u></b>	<b><u>BUDGET 08– 09</u></b>	<b><u>PROPOSED 09 – 10</u></b>
<b>SALARIES / WAGES</b>	<b>\$91,765.00</b>	<b>84,288</b>
<b>CONTRACT SERVICES</b>	<b>5,000.00</b>	
<b>BENEFITS &amp; WITHHOLDINGS</b>	<b>27,498.00</b>	<b>28,095</b>
<b>TRAINING &amp; STAFF DEV</b>	<b>2,500.00</b>	<b>2,500</b>
<b>OFFICE &amp; OPERATIONAL</b>	<b>183,000.00</b>	<b>185,000</b>
<b>VEHICLE &amp; MACHINERY</b>	<b>1,000.00</b>	<b>14,700</b>
<b>CAPITOL OUTLAY</b>	<b>500.00</b>	
<b>OTHER</b>		
<b>TOTALS</b>	<b>\$311,263.00</b>	<b>314,583</b>



**TOWN OF MIAMI  
TENTATIVE BUDGET 2009 – 2010  
JUDICIAL & LEGAL SERVICES  
TOWN ATTORNEY**

**REVENUES**

<u>REVENUE SOURCE</u>	<u>BUDGET 08 – 09</u>	<u>PROPOSED 09 – 10</u>
<b>GENERAL FUND</b>	<b>\$37,000.00</b>	
<b>TOTALS</b>	<b>\$37,000.00</b>	

**EXPENDITURES**

<u>LINE ITEM</u>	<u>BUDGET 08 – 09</u>	<u>PROPOSED 09 – 10</u>
<b>SALARIES / WAGES</b>	<b>\$30,000.00</b>	<b>30,000</b>
<b>CONTRACT SERVICES</b>	<b>\$ 5,000.00</b>	<b>5,000</b>
<b>BENEFITS &amp; WITHHOLDINGS</b>		
<b>TRAINING &amp; STAFF DEV.</b>		
<b>OFFICE &amp; OPERATIONAL</b>	<b>\$ 2,000.00</b>	
<b>VEHICLE &amp; MACHINERY</b>		
<b>CAPITOL OUTLAY</b>		
<b>MISCELLANEOUS</b>		<b>2,000</b>
<b>OTHER</b>		
<b>TOTALS</b>	<b>\$37,000.00</b>	<b>\$37,000</b>

**TOWN OF MIAMI**  
**TENTATIVE BUDGET 2009 – 2010**  
**MAGISTRATE**

**EXPENDITURES**

<b><u>LINE ITEM</u></b>	<b><u>BUDGET 08 – 09</u></b>	<b><u>PROPOSED 09 – 10</u></b>
<b>SALARIES / WAGES</b>		<b>31,200</b>
<b>CONTRACT SERVICES</b>		<b>15,000</b>
<b>BENEFITS &amp; WITHHOLDINGS</b>		<b>11,988</b>
<b>TRAINING &amp; STAFF DEV</b>		<b>5,000</b>
<b>CAPITOL OUTLAY</b>		<b>5,000</b>
<b>OTHER</b>		
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<b>TOTALS</b>		<b>68,188</b>

**TOWN OF MIAMI**  
**TENTATIVE BUDGET 2009 – 2010**  
**DEVELOPMENT SERVICES**  
**BUILDING SAFETY, PLANNING & ZONING, ENGINEERING & MAPPING**

**REVENUES**

<u>REVENUE SOURCE</u>	<u>BUDGET 08 – 09</u>	<u>PROPOSED 09 - 10</u>
GENERAL FUND	\$54,900.00	
GENERAL FUND (PERMITS)	\$7,500.00	
GRANT – COMMERCE		
<b>TOTALS</b>	<b>\$62,400.00</b>	

**EXPENDITURES**

<u>LINE ITEM</u>	<u>BUDGET 08 – 09</u>	<u>PROPOSED 09 – 10</u>
SALARIES / WAGES	\$ 31,000.00	27,500
CONTRACT SERVICES	\$ 11,000.00	
BENEFITS & WITHHOLDINGS	\$ 7,500.00	4,800
TRAINING & STAFF DEV.	\$	
OFFICE & OPERATIONAL	\$ 10,900.00	5,000
VEHICLE & MACHINERY	2,000.00	1,000
CAPITOL OUTLAY		
OFFICE SUPPLIES		2,500
OTHER		
<b>TOTALS</b>	<b>\$62,400.00</b>	<b>40,800</b>

## BUDGET SUMMARY

	As Available		5311 Application Total			
	Capital - 93 / 7	Capital - 80 / 20	Operating	Administration	Training	Total
<b>Fare Revenues</b>			\$15,000			\$15,000
<b>Other Operating Revenues</b>			\$0			\$0
<b>Local Share</b>	\$490	\$1,400	\$60,564	\$10,340		\$72,304
<b>Federal Share</b>	\$6,510	\$5,600	\$83,636	\$41,360		\$130,596
<b>TOTAL</b>	<b>\$7,000</b>	<b>\$7,000</b>	<b>\$144,200</b>	<b>\$51,700</b>		<b>\$202,900</b>

**TOWN OF MIAMI  
TENTATIVE BUDGET 2009 – 2010  
COMMUNITY SERVICES  
LIBRARY SERVICES**

**REVENUES**

<b>REVENUE SOURCE</b>	<b>BUDGET 08 – 09</b>	<b>PROPOSED 09 – 10</b>
<b>GENERAL FUND</b>	<b>\$48,289.00</b>	<b>48,750</b>
<b>GENERAL FUND (RECEIPTS)</b>	<b>\$ 2,500.00</b>	<b>2,500</b>
<b>GENERAL FUND (DONATIONS)</b>	<b>\$ 2,000.00</b>	<b>2,000</b>
<b>GILA CO. LIBRARY DISTRICT</b>	<b>\$45,000.00</b>	<b>45,000</b>
<b>TOTALS</b>	<b>\$97,788.00</b>	<b>98,250</b>

**EXPENDITURES**

<b>LINE ITEM</b>	<b>BUDGET 08 – 09</b>	<b>PROPOSED 09 – 10</b>
<b>SALARIES / WAGES</b>	<b>\$55,339.00</b>	<b>55,000</b>
<b>CONTRACT SERVICES</b>		
<b>BENEFITS &amp; WITHHOLDINGS</b>	<b>\$16,349.00</b>	<b>17,500</b>
<b>TRAINING &amp; STAFF DEV.</b>	<b>\$ 500.00</b>	<b>1,000</b>
<b>OFFICE &amp; OPERATIONAL</b>	<b>\$21,850.00</b>	<b>20,000</b>
<b>VEHICLE &amp; MACHINERY</b>	<b>\$ 3,000.00</b>	<b>2,000</b>
<b>CAPITOL OUTLAY</b>	<b>\$ 750.00</b>	<b>2,750</b>
<b>OTHER</b>		
<b>TOTALS</b>	<b>\$97,789.00</b>	<b>98,250</b>



**TOWN OF MIAMI  
TENTATIVE BUDGET 2009 – 2010  
PUBLIC WORKS / STREETS**

**EXPENDITURES**

<b><u>LINE ITEM</u></b>	<b><u>BUDGET 08– 09</u></b>	<b><u>PROPOSED 09 – 10</u></b>
<b>SALARIES / WAGES</b>	<b>\$31,733.00</b>	<b>52,606</b>
<b>CONTRACT SERVICES</b>		
<b>BENEFITS &amp; WITHHOLDINGS</b>	<b>\$12,600.00</b>	<b>17,535</b>
<b>TRAINING &amp; STAFF DEV.</b>	<b>\$ 1,750.00</b>	<b>2,500</b>
<b>OFFICE &amp; OPERATIONAL</b>	<b>\$ 8,400.00</b>	<b>10,000</b>
<b>VEHICLE &amp; MACHINERY</b>		<b>5,000</b>
<b>CAPITOL OUTLAY</b>	<b>\$ 500.00</b>	<b>1,000</b>
<b>OTHER</b>		
<b>TOTALS</b>	<b>\$57,037.00</b>	<b>87,641</b>

**TOWN OF MIAMI  
TENTATIVE BUDGET 2009 – 2010  
DEPARTMENT OF PUBLIC SAFETY  
POLICE DEPARTMENT**

**REVENUES**

<u>REVENUE SOURCE</u>	<u>BUDGET 08 – 09</u>	<u>PROPOSED 09 – 10</u>
GENERAL FUND	498,879	\$
GOHS GRANT	37,000	\$
<b>TOTALS</b>	<b>535,879</b>	<b>\$</b>

**EXPENDITURES**

<u>LINE ITEM</u>	<u>BUDGET 08 – 09</u>	<u>PROPOSED 09 – 10</u>
SALARIES / WAGES	\$362,123	\$310,387
CONTRACT SERVICES		
BENEFITS & WITHHOLDINGS	\$117,756	108,635
TRAINING & STAFF DEV.	\$ 4,500	3,000
OFFICE & OPERATIONAL	\$ 18,500	15,000
VEHICLE & MACHINERY	\$ 15,000	20,000
CAPITOL OUTLAY	\$ 13,000	35,000
OTHER	\$ 5,000	3,000
<b>TOTALS</b>	<b>\$535,879</b>	<b>\$495,022</b>

**TOWN OF MIAMI  
TENTATIVE BUDGET 2009 – 2010  
DISPATCH**

**EXPENDITURES**

<u>LINE ITEM</u>	<u>BUDGET 08 – 09</u>	<u>PROPOSED 09 – 10</u>
SALARIES / WAGES		85,544
CONTRACT SERVICES		
BENEFITS & WITHHOLDINGS		9,705
TRAINING & STAFF DEV		1,000
CAPITOL OUTLAY		5,000
OTHER		
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TOTALS		101,249

**TOWN OF MIAMI  
TENTATIVE BUDGET 2009 – 2010  
FIRE DEPARTMENT**

**REVENUES**

<b>REVENUE SOURCE</b>	<b>BUDGET 08 – 09</b>	<b>PROPOSED 09–10</b>
<b>GRANTS</b>		
(fire trk)	0	283,345
(fire house)		500,000
<b>TOTALS</b>	<b>0</b>	<b>783,345</b>

**EXPENDITURES**

<b>LINE ITEM</b>	<b>BUDGET 08 – 09</b>	<b>PROPOSED 09–10</b>
<b>SALARIES / WAGES</b>		10,000
<b>CONTRACT SERVICES</b>		
<b>BENEFITS &amp; WITHHOLDINGS</b>		
<b>TRAINING &amp; STAFF DEV</b>		18,345
<b>OFFICE &amp; OPERATIONAL</b>		
<b>VEHICLE &amp; MACHINERY</b>	(fire trk)	250,000
<b>CAPITOL OUTLAY</b>	(fire house)	500,000
<b>OTHER</b>		5,000
<b>TOTALS</b>		<b>783,345</b>

**TOWN OF MIAMI**

**TOWN OF MIAMI**  
**TENTATIVE BUDGET 2009 – 2010**  
**RECREATION**

**REVENUES**

<b>REVENUE SOURCE</b>	<b>BUDGET 08 – 09</b>	<b>PROPOSED 09 – 10</b>
<b>GENERAL FUND</b>		<b>48,500</b>
<b>CONCESSIONS &amp; PARTICIPATION FEES</b>		<b>20,000</b>
<b>TOTALS</b>		<b>68,500</b>

**EXPENDITURES**

<b>LINE ITEM</b>	<b>BUDGET 08 – 09</b>	<b>PROPOSED 09 – 10</b>
<b>SALARIES / WAGES</b>		<b>43,000</b>
<b>CONTRACT SERVICES</b>		<b>5,000</b>
<b>BENEFITS &amp; WITHHOLDINGS</b>		<b>14,500</b>
<b>TRAINING &amp; STAFF DEV.</b>		<b>500</b>
<b>OFFICE &amp; OPERATIONAL</b>		<b>2,500</b>
<b>MACHINERY - EQUIPMENT</b>		<b>3,000</b>
<b>CAPITAL OUTLAY</b>		
<b>OTHER</b>		
<b>TOTALS</b>		<b>68,500</b>

**TOWN OF MIAMI**  
**TENTATIVE BUDGET 2009 – 2010**  
**SEWER**

**ENTERPRISE FUND**

**REVENUES**

<u>REVENUE SOURCE</u>	<u>BUDGET 08 – 09</u>	<u>PROPOSED 09 – 10</u>
SEWER COLLECTIONS		468,552
TOTALS		468,552

**EXPENDITURES**

<u>LINE ITEM</u>	<u>BUDGET 08– 09</u>	<u>PROPOSED 09 – 10</u>
LABOR & EDUCATION		181,200
ADMINISTRATION		19,200
SYSTEM MAINTENANCE		176,496
NEW PLANT		24,000
CAPITAL RESERVES		60,000
RESERVE		7,656
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TOTALS		468,552

**TOWN OF MIAMI  
TENTATIVE BUDGET 2009 – 2010  
GARBAGE**

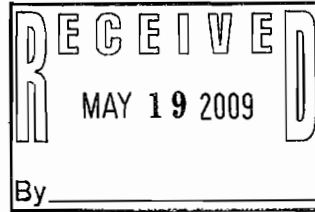
**ENTERPRISE FUND**

**REVENUES**

<u>REVENUE SOURCE</u>	<u>BUDGET 08 – 09</u>	<u>PROPOSED 09 – 10</u>
GARBAGE COLLECTIONS		312,792
TOTALS		312,792

**EXPENDITURES**

<u>LINE ITEM</u>	<u>BUDGET 08– 09</u>	<u>PROPOSED 09 – 10</u>
SALARIES / WAGES		128,000
CONTRACT SERVICES		
BENEFITS & WITHHOLDINGS		64,000
TRAINING & STAFF DEV.		
FUEL – OIL - etc		8,700
VEHICLE & MACHINERY		12,000
LAND FILL FEES		64,800
OTHER		35,292
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TOTALS		312,792



**TOWN COUNCIL**

Jesus (Chuy) Canizales, Mayor  
Michael Black, Vice-Mayor  
Jose Angel Medina  
Susan Hanson  
Jerry Musgrave  
Levi Shaffer  
Darryl Dalley

**TOWN OF MIAMI**  
"Copper Center of the World"

**ADMINISTRATION**

Ray Pini  
Town Administrator  
Stacey Bradford  
Deputy Town Clerk  
Kittie Langford  
Finance Clerk

William C. Clemmens  
Town Attorney

Asha Pai, P.E.  
Project Manager  
EMC2  
1819 E. Morten Avenue, Ste 100  
Phoenix, Arizona 85020

AL 0905 - 001  
4 May 2009

R.E.: Financial Capability Statement

Ms. Pai:

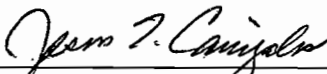
I, Mayor Chuy Canizales, Chief Financial Officer of the Town of Miami, do hereby attest and affirm that the Town of Miami has the financial capability to meet the construction, operation, closure and post closure costs as identified in the Town of Miami's application for an aquifer Protection Permit for its Wastewater Treatment Facility.

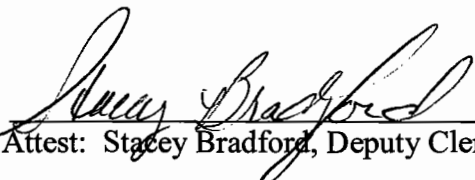
The Town of Miami will pay the construction, operation costs out of the current assets and operating budget of Wastewater, Enterprise Fund.

The closure and post closure costs will be funded with a combination of any of the following:

- User fees
- Impact or hook up fees for developers
- Monies accrued from an annuity account set aside for the life of the facility
- Levied taxes, i.e., city sales tax / property tax
- Special assessment district
- Grant and/or loan packages
- Grants
- Private financing

Dated and signed this 12<sup>th</sup> day of May, 2009

  
\_\_\_\_\_  
Mayor Jesus Canizales, Chief Financial Officer

  
\_\_\_\_\_  
Attest: Stacey Bradford, Deputy Clerk



**FREEPORT-MCMORAN  
COPPER & GOLD**

Miami Operations  
5701 New St.  
PO Box 4444  
Claypool, AZ 85532

September 7, 2009

Mr. J. Peter Armenta  
Community Development Director  
Central Arizona Association of Governments  
1075 S. Idaho Road, Ste. 300  
Apache Junction, AZ 85219

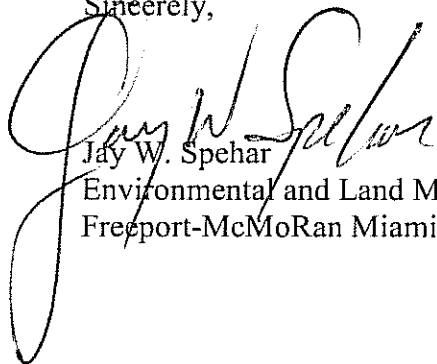
Dear Sir:

I am submitting the following construction costs to you on behalf of the Town of Miami in response to your information request concerning those costs for the Town of Miami's proposed Wastewater Reclamation Facility CWA 208 Plan Amendment:

Plant	\$2,202,544
Pipe, Fittings & Pump	40,000
Power	270,000
Contractor(s)	1,235,000
Total	<u>\$ 3,747,544</u>

All of the funding for the project is from a private source and no public monies will be expended on the project. I believe that this information will satisfy your request for information and I thank you for your time and consideration.

Sincerely,



Jay W. Spehar  
Environmental and Land Manager  
Freeport-McMoRan Miami Inc.

September 1, 2009

Mr. J. Peter Armenta  
Community Development Director  
Central Arizona Association of Governments  
1075 S. Idaho Road, Ste. 300  
Apache Junction, AZ 85219

Dear Sir:

I am submitting the following information to you in response to your information request concerning ownership of the Town of Miami's proposed Wastewater Reclamation Facility (WRF) as described in its CWA 208 Plan Amendment:

Freeport-McMoRan Miami Inc. is funding the design, construction and permitting of a new Wastewater Reclamation Facility for the Town of Miami. After commissioning the WRF, Freeport-McMoRan will immediately convey all pertinent real and personal property to the Town of Miami. The WRF plant site will be conveyed in fee title, subject to a reservation of mineral rights, water and effluent rights and a reversionary interest. Easements will be granted covering all necessary rights of way, and a bill of sale will be issued covering all personal property.

I believe that this information will satisfy your request for information and I thank you for your time and consideration.

Sincerely,

Jay W. Spehar  
Environmental and Land Manager  
Freeport-McMoRan Miami Inc.